Corporate Social Responsibility Expenditure Report Laxmi Sunrise Bank Limited FY 2082-83 (First Quarter)

A. Fund Position

SN	Details	Amount (NPR in '000)
1	Balance in Corporate Social Responsibility (CSR) Fund up to previous Year	20,634.71
2	Appropriation of previous year profit to CSR Fund	40,620.45
3	Total Balance in CSR Fund	61,255.15
4	CSR Expenditures during current Quarter	2,694.37
5	CSR Expenditures up to current Quarter	2,694.37
6	Remaining balance in CSR Fund	58,560.78

B. Sector wise CSR Expense Report

Amount in NPR '000

SN	Detail	Expense upto Previous Quarter	Expense during Current Quarter	Total Expenses
1	Education	-	-	-
2	Health	1	1	-
3	Humanitarian and Assistance Relief	1	1	-
4	Environment	•	1,121.40	1,121.40
5	Financial Literacy	1	66.16	66.16
6	Sustainable Development Goals, 2016-2030	1	1,470.26	1,470.26
7	Others		36.54	36.54
	Total Expenses	•	2,694.37	2,694.37

C. Province wise CSR Expense Report

Amount in NPR '000

SN	Detail	Expense upto Previous Quarter	Expense during Current Quarter	Total Expenses
1	Koshi Province	-	81.45	81.45
2	Madhesh Province	-	1	1
3	Bagmati Province	-	2,058.08	2,058.08
4	Gandaki Province	-	-	-
5	Lumbini Province	-	290.02	290.02
6	Karnali Province	-	197.82	197.82
7	Sudurpashchim Province	-	67.00	67.00
	Total Expenses	-	2,694.37	2,694.37

D. List of CSR activities conducted during First Quarter of FY 2082-83 $\,$

SN	Brief detail about project/activities	Date	Province	Local Body	Amount (in '000)
A	Environment				
1	Tree plantation program at Bharatpur Metropolitian City	04-Aug-2025	Bagmati	Bharatpur Metropolitian City	120.60
2	Tree plantation program at Bharatpur Metropolitian City	02-Sep-2025	Bagmati	Bharatpur Metropolitian City	114.30
3	Tree plantation program at Birendranagar Municipality	04-Aug-2025	Karnali	Birendranagar Municipality	24.75
4	Tree plantation program at Birendranagar Municipality	05-Aug-2025	Karnali	Birendranagar Municipality	8.00
5	Tree plantation program at Sunawal Municipality	22-Aug-2025	Lumbini	Sunawal Municipality	85.00
6	Tree plantation program at Musikot Municipality-Gulmi	04-Aug-2025	Karnali	Musikot Municipality-Gulmi	9.88
7	Tree plantation program at Banagad Kupinde Municipality	03-Aug-2025	Karnali	Banagad Kupinde Municipality	21.00
8	Tree plantation program at Molung Rural Municipality	01-Sep-2025	Koshi	Molung Rural Municipality	30.12
9	Tree plantation program at Sharada Municipality	04-Aug-2025	Karnali	Sharada Municipality	17.30
10	Tree plantation program at Dharan Sub-Metropolitian City	18-Sep-2025	Koshi	Dharan Sub-Metropolitian City	7.44
11	Tree plantation program at Kapilbastu Municipality	28-Aug-2025	Lumbini	Kapilbastu Municipality	21.20
12	Tree plantation program at Amargadhi Municipality	31-Jul-2025	Sudurpashchim	Amargadhi Municipality	27.10
13	Tree plantation program at Tilottama Municipality	31-Jul-2025	Lumbini	Tilottama Municipality	13.90
14	Tree plantation program at Simta Rural Municipality	03-Aug-2025	Karnali	Simta Rural Municipality	28.00
15	Tree plantation program at Nepalganj Sub-Metropolitian City	03-Aug-2025	Lumbini	Nepalganj Sub-Metropolitian City	3.30
16	Tree plantation program at Banphikot Rural Municipality	04-Aug-2025	Karnali	Banphikot Rural Municipality	19.90
17	Tree plantation program at Dhangadhi Sub-Metropolitian City	05-Aug-2025	Sudurpashchim	Dhangadhi Sub-Metropolitian City	19.30
18	Tree plantation program at Bheriganga Municipality	05-Aug-2025	Karnali	Bheriganga Municipality	28.00

SN	Brief detail about project/activities	Date	Province	Local Body	Amount (in '000)
19	Tree plantation program at Ratnanagar Municipality	06-Aug-2025	Bagmati	Ratnanagar Municipality	99.00
20	Tree plantation program at Ratnanagar Municipality	18-Sep-2025	Bagmati	Ratnanagar Municipality	80.00
21	Tree plantation program at Ramgram Municipality	06-Aug-2025	Lumbini	Ramgram Municipality	50.00
22	Tree plantation program at Bhajani Municipality	07-Aug-2025	Sudurpashchim	Bhajani Municipality	10.60
23	Tree plantation program at Butwal Sub-Metropolitian City	08-Aug-2025	Lumbini	Butwal Sub-Metropolitian City	15.00
24	Tree plantation program at Butwal Sub-Metropolitian City	11-Aug-2025	Lumbini	Butwal Sub-Metropolitian City	-3.80
25	Tree plantation program at Butwal Sub-Metropolitian City	02-Sep-2025	Lumbini	Butwal Sub-Metropolitian City	26.90
26	Tree plantation program at Sanibheri Rural Municipality	10-Aug-2025	Karnali	Sanibheri Rural Municipality	18.50
27	Tree plantation program at Marma Rural Municipality	10-Aug-2025	Sudurpashchim	Marma Rural Municipality	10.00
28	Tree plantation program at Chaukune Rural Municipality	11-Aug-2025	Karnali	Chaukune Rural Municipality	7.50
29	Tree plantation program at Buddhabhumi Municipality	12-Aug-2025	Lumbini	Buddhabhumi Municipality	17.23
30	Tree plantation program at Siddharthanagar Municipality	03-Sep-2025	Lumbini	Siddharthanagar Municipality	1.30
31	Tree plantation program at Tinau Rural Municipality	29-Aug-2025	Lumbini	Tinau Rural Municipality	21.80
32	Tree plantation program at Pathivara Yangwarak Rural Municipality	01-Sep-2025	Koshi	Pathivara Yangwarak Rural Municipality	1.00
33	Distribution of 10 dustbins to Banphikot Rural Municipality for waste collection in the Syarpu lake area	26-Sep-2025	Karnali	Banphikot Rural Municipality	15.00
34	Tree plantation program at Banganga Municipality	05-Sep-2025	Lumbini	Banganga Municipality	23.90
35	Tree plantation program at Banganga Municipality	16-Sep-2025	Lumbini	Banganga Municipality	14.30
36	Tree plantation program at Sunkoshi Rural Municipality- Okhaldhunga	18-Sep-2025	Bagmati	Sunkoshi Rural Municipality-Okhaldhunga	7.75
37	Tree plantation program at Barju Rural Municipality	26-Sep-2025	Koshi	Barju Rural Municipality	6.35

SN	Brief detail about project/activities	Date	Province	Local Body	Amount (in '000)
38	School Pocket Forest Restoration at Mahendra Bouddha Higher Secondary School located at Boudha, Kathmandu in collaboration with Jane Goodall Institution Nepal.	19-Aug-2025	Bagmati	Kathmandu Metropolitian City	100.00
В	Financial Literacy				
1	Skill based training program along with Financial Literacy for women dentist, in collaboration with Conservative Dentistry and Endodontics Association of Nepal, aimed at empowering women dentists with essential skills and knowledge to enhance their professional and entrepreneurial capabilities.	08-Sep-2025	Bagmati	Kathmandu Metropolitian City	66.16
С	Sustainable Development Goals, 2016-2030				
1	Public awareness regarding traffic rule and safety	04-Aug-2025	Bagmati	Kathmandu Metropolitian City	1,355.26
2	Support to Mahankal Gyat Agyat Sahid Smriti Uddhan, Mahankal, Kathmandu for maintenance of the park	13-Aug-2025	Bagmati	Kathmandu Metropolitian City	5.00
3	Support to Mahankal Gyat Agyat Sahid Smriti Uddhan, Mahankal, Kathmandu for maintenance of the park	11-Sep-2025	Bagmati	Kathmandu Metropolitian City	5.00
4	Support to Mahankal Gyat Agyat Sahid Smriti Uddhan, Mahankal, Kathmandu for maintenance of the park	09-Oct-2025	Bagmati	Kathmandu Metropolitian City	5.00
5	Support for national level conference Medico-Legal Conference in Nepal (MELECON 2025) conducted by Patan Academy of Health Science (Department of Forensic Medicine) in collaboration with Medico Legal Society of Nepal (MELESON) to strengthen Forensic Medicine for justice and public Health in Nepal.	14-Sep-2025	Bagmati	Lalitpur Metropolitian City	100.00
D	Other				
1	Placement of traffic barricades at Ganeshman Chowk Dharan-16, Sunsari to assist the local traffic management in ensuring road safety and improved traffic management	18-Aug-2025	Koshi	Dharan Sub-Metropolitian City	20.00
2	Placement of traffic barricades at Ganeshman Chowk Dharan-16, Sunsari to assist the local traffic management in ensuring road safety and improved traffic management	31-Aug-2025	Koshi	Dharan Sub-Metropolitian City	16.54
	Total Expense				2,694.37